

Car Parking end of year Statement for year ending 31st March 2016

Car Parks

Expenditure	£
Staffing costs	26,866.34
Maintenance	99,657.75
External charges (Electricity, NNDR & Drainage)	83,731.34
Consumables (Paper permits etc..)	<u>4,034.11</u>
	214,289.54
Income	
Other income	-1,270.00
Long stay permits	-29,887.34
Pay and Display	-63,300.40
Rents	<u>-7,466.27</u>
	-101,924.01
End of year balance	112,365.53

Total income Car parks and Enforcement

Total expenditure Car parks and Enforcement

End of year balance parking services

Enforcement PCN's issued for year 7261

Expenditure £

Central Processing unit 33,908.87

External charges 11,181.94

Enforcement contractor 104,247.52

149,338.33

Income

Payment of PCN's -216,661.82

-216,661.82

-67,323.49

-318,585.83

363,627.87

45,042.04